INFRASTRUCTURE FUNDING ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS

(dollars in millions)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Rebuild Iowa Infrastructure Fund (RIIF)	\$143.2	\$152.5	\$210.6	\$ 187.8	\$ 169.6	\$ 198.7
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	0.0	-2.0	2.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	38.4	4.9	0.0	0.0	0.0	0.0
Revenue Bonds Capitals II Fund (RBC2)	146.0	4.0	0.0	0.0	0.0	4.6
Technology Reinvestment Fund (TRF)	10.1	15.5	19.5	14.9	20.7	0.0
Other	8.6	0.0	42.5	0.0	2.5	0.0
Total Infrastructure-Related Appropriations	\$346.3	\$174.9	\$274.6	\$ 202.7	\$ 192.8	\$ 203.3

NOTES:

- 1) The RBC and RBC2 received net proceeds of \$545.0 million and \$150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.
- 2) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2012, and in FY 2014, the TRF received funding from the RIIF instead of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. For FY 2013, the TRF received \$20.0 million from a wagering tax allocation.
- 3) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.
- 4) For FY 2016, the General Assembly appropriated technology projects from the RIIF and did not make any appropriations from the TRF.

Source: Legislative Services Agency, Fiscal Services Division